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Agenda item 123

PROPOSED PROGRAMME BUDGET FOR THE BIENNIUM 1994-1995

Contingency fund: consolidated statement of programme budget implications and revised estimates

Report of the Secretary-General

1. The consolidated statement of programme budget implications and revised estimates falling under the guidelines for the contingency fund contained in the annex to resolution 42/211 of 21 December 1987 is herewith submitted. The amounts contained in respect of each item correspond to those previously recommended by the Fifth Committee upon its consideration of individual statements and proposals for revised estimates.

2. The level of the contingency fund for the biennium 1994-1995 was set at $20 million by the General Assembly in resolution 47/213 of 23 December 1993. The consolidated amount of $3,803,400 is within the available balance of the contingency fund. The Fifth Committee, in accordance with paragraph 5 of the annex to resolution 42/211, could proceed to recommend to the Assembly the appropriation of the required amounts under the relevant sections of the programme budget, as follows:

Section		Thousands of United States dollars
3	Political affairs	258.4
8	Department for Policy Coordination and Sustainable Development	397.5
9	Department for Economic and Social Information and Policy Analysis	66.0
15	Economic Commission for Africa	175.1
21	Human rights	550.0
24	Public information	2 356.4
	Total	3 803.4

3. Should the Committee proceed as above, it could also request the General Assembly to take note that a balance of $16,196,600 would remain in the contingency fund.

Annex

CONTINGENCY FUND: CONSOLIDATED STATEMENT OF PROGRAMME BUDGET IMPLICATIONS AND REVISED ESTIMATES

	Fifth Committee meeting	Thousands of United States dollars
Question of equitable representation on and increase in the membership of the Security Council (A/C.5/48/38)	27	74.4
Comprehensive nuclear-test-ban treaty (A/C.5/48/34)	38	184.0
Report of the Economic and Social Council (Second Transport and Communications Decade in Africa) (A/C.5/48/53)	43	175.1
Operational activities for development: United Nations interim offices (A/C.5/48/55)	43	2 356.4
Revised estimates resulting from resolutions and decisions of the Economic and Social Council at its organizational and substantive sessions of 1993 (A/C.5/48/19)	44	1 013.5
Total		3 803.4